



Capital Improvement Plan & ESPLOST VI - Jan. 2025 – Dec. 2029 | Michael Barr, Chief Operations Officer

NEWTON COUNTY SCHOOLS

**STRONG FOUNDATION
BRIGHT FUTURE**



SPLOST6
2025



NEWTON COUNTY SCHOOLS



SPLOST6
2025

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Education &
Skill
Development

Workforce
Development

Civic
Education

Health and
Well-Being

Cultural
Enrichment

Innovation
and Progress

Preparation
for the Future

Economy

Quality of Life

Capital Improvement Plan Overview

- A capital improvement plan (CIP) is a short-range plan, usually four to ten years, that identifies capital projects and equipment purchases, provides a planning schedule, and identifies options for financing the plan.
- The proposed CIP will be effective for the period January 1, 2025 – December 31, 2029.



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Capital Improvement Plan **Goals**

- Goal 1:** Provide safe and optimal learning environments for all students.
- Goal 2:** Provide students access to upgraded athletic facilities to foster physical well-being and outstanding performance.
- Goal 3:** Ensure students have access to technology that supports learning.
- Goal 4:** Provide supports necessary for student success.
- Goal 5:** Provide safe and reliable transportation for students.

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Capital Improvement Plan **Process**

Analyze

- Population & Enrollment Trends – Review School Capacities

Assess

- **Facilities** - HVAC, Structures, Furniture, Equipment, and Systems
- **Infrastructure** - School buses, Technology, Program Equipment
- **Programs** – Needed Pathways, Missed Opportunities, Development

Identify

- Priority Needs

Estimate

- Costs for Identified Needs

Identify funding sources

- ESPLOST

Fund

- General Obligation Bonds
- State Capital Outlay



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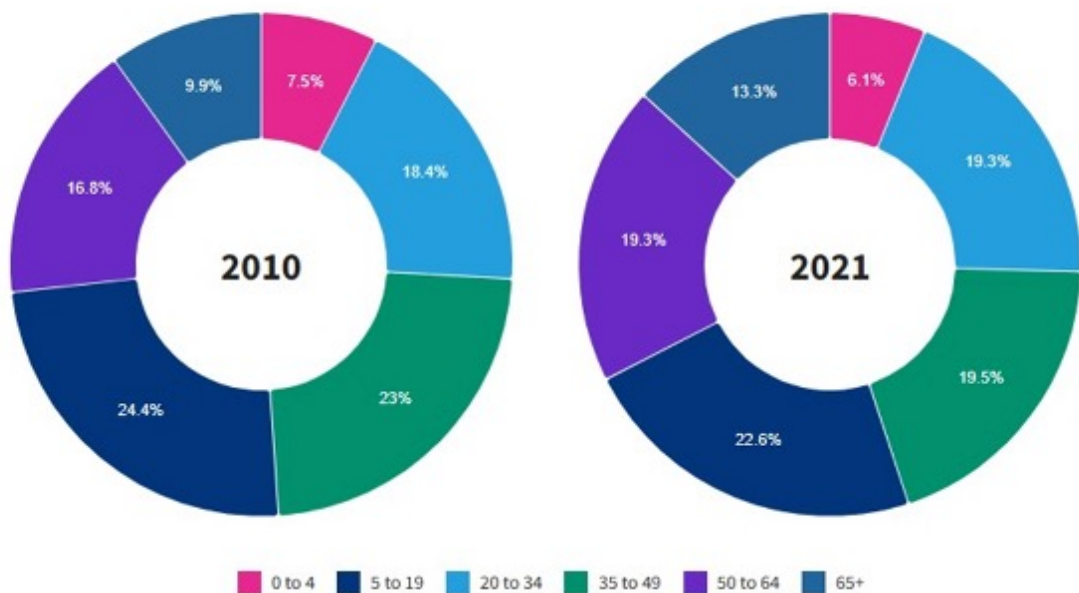
Capital Improvement Plan Data

- Atlanta Regional Commission (ARC)
- Geographic Information Systems (GIS)
- County & City Governments
- Newton County School System
- Georgia Department of Education
- Governor's Office of Student Achievement
- Georgia Department of Public Health, Online Analytical Statistical Information System (OASIS)
- State of the Cities Data Systems (SOCDS)
- Building Permits Database
- Governor's Office of Planning and Budget
- U.S. Census Bureau

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Newton County Population Trends

Age makeup of Newton County



NC in 2021: Up 15.2% from 2010

US Comparison - 2021: Up 7.3%

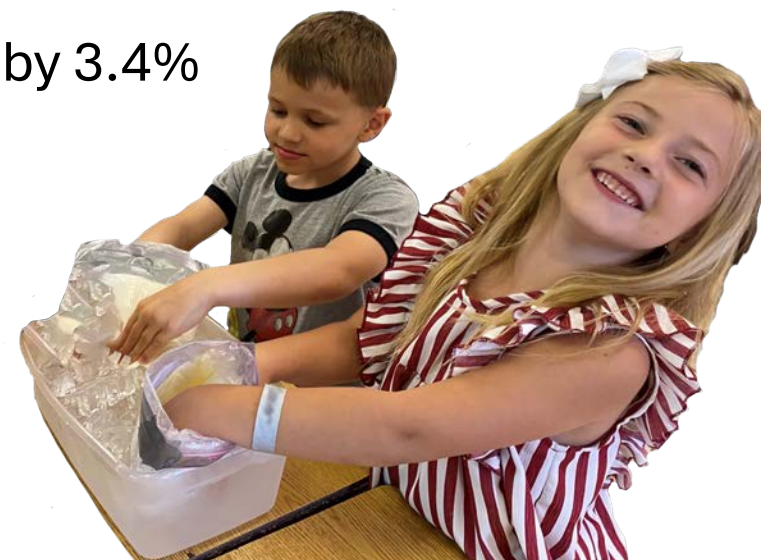
GA Comparison - 2021: Up 11.2%

0-4 Yrs Old: Decreased by 1.4%

65 Yrs Old +: Inc. by 3.4%

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Capital Improvement Plan **Projects**

CIP Goal Alignment

	CIP Goals	Projects
Goal 1	Provide safe and optimal learning environments for all students.	<ol style="list-style-type: none">1. Secure school entryways2. Facility renovations, modifications, and modernization
Goal 2	Provide students access to modern athletic facilities to enhance the student experience.	<ol style="list-style-type: none">1. Athletic improvements at high schools2. Athletic improvements at middle schools
Goal 3	Ensure students have access to technology that supports learning.	<ol style="list-style-type: none">1. Student and teacher laptops2. Technology infrastructure
Goal 4	Provide supports necessary for student success through the purchase of needed equipment.	<ol style="list-style-type: none">1. Band equipment & uniforms2. Furniture3. Athletic equipment
Goal 5	Provide safe and reliable transportation for students.	<ol style="list-style-type: none">1. School buses

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SPLOST 6 – Safety & Security

Secure School Entrances

East Newton Elementary

Mansfield Elementary

Oak Hill Elementary

Rocky Plains Elementary

Cousins Middle

Indian Creek Middle

Liberty Middle

Veterans Memorial Middle

Alcovy High

Newton High

Newton College & Career Academy



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SPLOST 6 – Facilities & Environmental

Renovations & Modifications

East Newton Elementary

Fairview Elementary

Mansfield Elementary

Porterdale Elementary

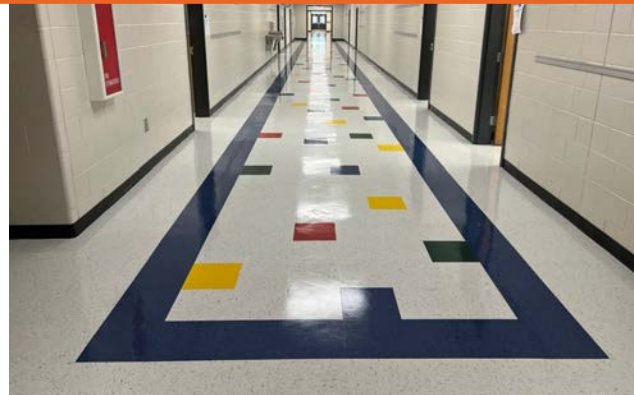
Clements Middle

Cousins Middle

Indian Creek Middle



Roofing
HVAC and Building Automation
Flooring
Painting

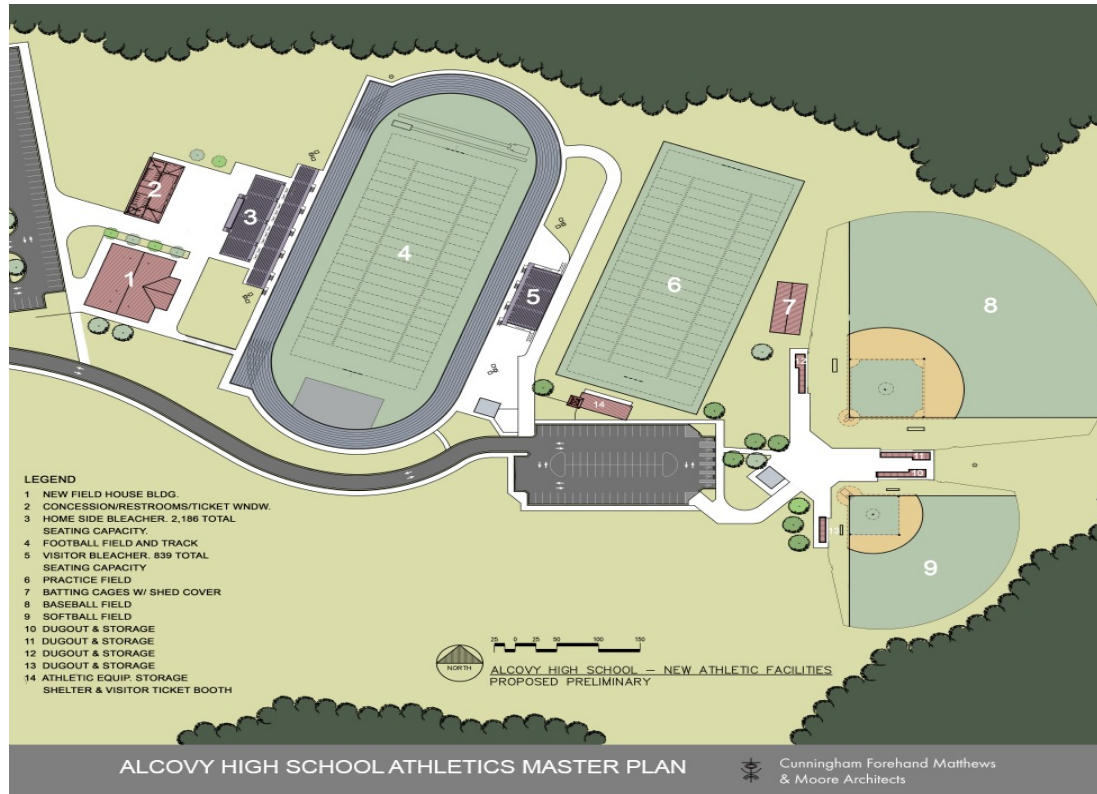


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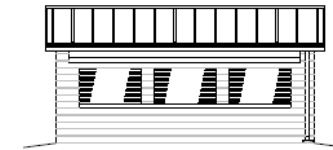
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SPLOST 6 – Athletic Improvements

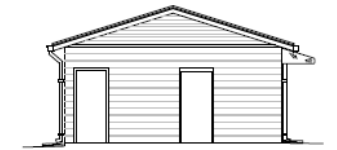
High School



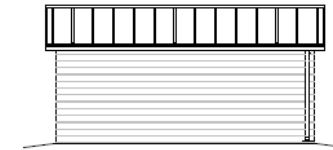
Middle School



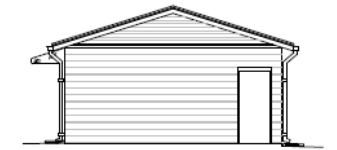
FRONT ELEVATION



LEFT SIDE ELEVATION



REAR ELEVATION



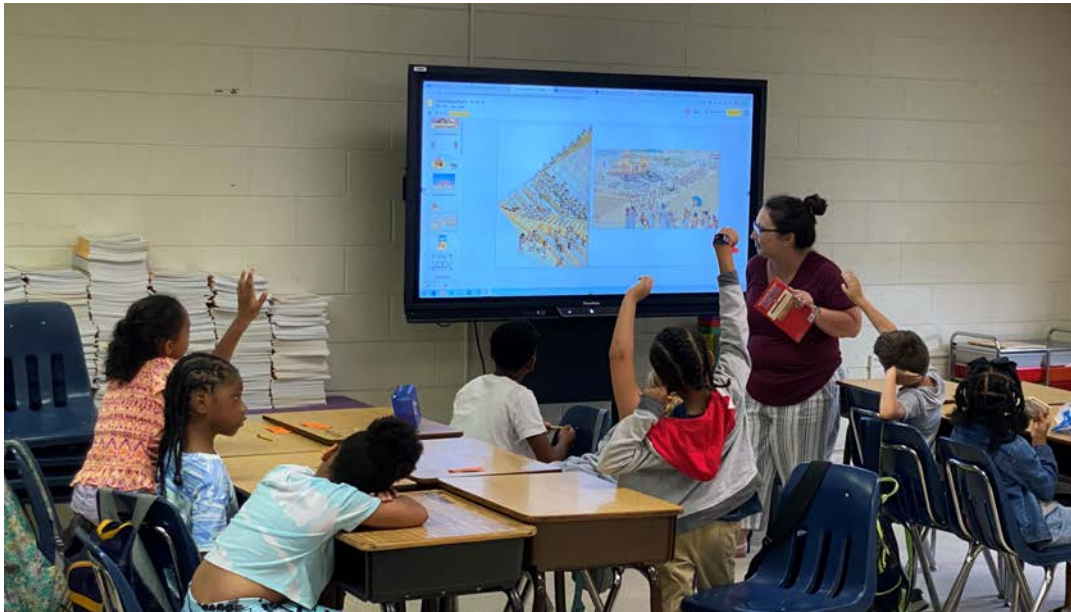
RIGHT SIDE ELEVATION

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SPLOST 6 – Technology

- Student laptops, teacher laptops, and classroom panels
- EPIC system storage (schoolwide communication platform)
- Cabling and fiber installation



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SPLOST 6 – Furniture, Fixtures, Equipment

- Furniture
- Band equipment
- Band uniforms
- Athletic equipment

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SPLOST 6 – Buses & Vehicles

- Replacement school buses
- Replacement support vehicles (transportation, facilities, and safety & security)



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Capital Improvement Plan **Summary**



- Safety and Security Improvements
- Facility Renovations and Modifications
- Athletic Improvements
- Technology Purchases
- Furniture, Fixtures, and Equipment
- School Buses and Support Vehicles

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Capital Improvement Plan Expenditures

Estimated Expenditures

Expense Description	Expenditure
Renovations & Modifications	\$32,000,000
High School Athletic Improvements	\$35,500,000
Middle School Athletic Improvements	\$3,000,000
Technology & Communications	\$27,800,000
Furniture, band equipment, athletic equipment, & band uniforms	\$2,000,000
School Buses	\$11,000,000
Vehicles	\$2,500,000
Debt Services	\$57,702,576
TOTAL	\$171,025,576

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Capital Improvement Plan Funding

Funding Sources

Funding Source	Projected Funding
ESPLOST VI	\$132,530,006
State Capital Outlay	\$5,127,096
General Obligation Bonds	\$33,600,000
TOTAL	\$171,257,102

- ESPLOST is paid by anyone who makes a purchase inside the county whether a resident, visitor to the community, or just someone passing through and making a purchase
- Using general obligations bonds as part of the ESPLOST program provides immediate funding
- Allows the school district to move forward with priority projects



Capital Improvement Plan Overview

- Ratified as part of the state constitution in 1996, the Special Purpose Local Option Sales Tax for Education (ESPLOST) became available to school districts the following year
- School districts have the ability, with voter approval, to adopt a 1% sales tax for funding capital projects and to issue and pay general obligation bonds.



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SPLOST 6 – Projected Revenue

January 1, 2025 – December 31, 2029 = \$132M



Capital Improvement Plan **Projects**

CIP **Goal Alignment**

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Goal 5	Provide safe and reliable transportation for students.	<ol style="list-style-type: none">1. School buses

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Capital Improvement Plan Important Dates

- **01/23/24** BOE approves ESPLOST VI & GO bond resolution and related agreement
- **February 2024** Board of Elections approves resolution
- **05/21/24** Election date for ESPLOST VI
- **01/01/25** ESPLOST VI begins
- **12/31/29** ESPLOST VI ends

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Capital Improvement Plan Acknowledgements

Newton County Board of Education

Dr. Duke Bradley, III, Superintendent

NCSS staff who have worked to prepare this plan

The community for approving all ESPLOST referenda since 2000

Everyone who shops in Newton County!